

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2021**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name:	Franklin Township Community School Corporation
County:	Marion

WHEREAS, A Capital Project Plan has been established; and

WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan;
and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date:	September 28, 2020
Meeting Location:	6141 S. Franklin Road, Indianapolis, IN 46259

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2021 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date:	October 26, 2020
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Attest: _____

Secretary of Board of School Trustees

Pursant to IC 20--40-18-6, the Franklin Township Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: 10/26/2020

	2021 Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Arlington Elementary Lighting Controls	Jan. 2021	Dec. 2021	\$ 25,000.00
2	CTEC Ductwork	Jan. 2021	Dec. 2021	\$ 30,000.00
3	FCCHS Chiller #1 Replacement	Jan. 2021	Dec. 2021	\$ 250,000.00
4	FCCHS Boiler Replacement	Jan. 2021	Dec. 2021	\$ 60,000.00
5	FCCHS Locker Room HVAC	Jan. 2021	Dec. 2021	\$ 50,000.00
6	Thompson Crossing Elementary A/C Unit Replacement	Jan. 2021	Dec. 2021	\$ 20,000.00
7	Thompson Crossing Elementary VFD's Replacement	Jan. 2021	Dec. 2021	\$ 12,160.00
8	Transportation Infrared Bay Heating System Replacement	Jan. 2021	Dec. 2021	\$ 40,000.00
9	Transportation Bay Fan Replacement	Jan. 2021	Dec. 2021	\$ 15,000.00
10	Maintenance Bay Fan Replacement	Jan. 2021	Dec. 2021	\$ 12,000.00
11	Bunker Hill Elementary Roof Section Replacement	Jan. 2021	Dec. 2021	\$ 325,000.00
12	CTEC Roof Replacement	Jan. 2021	Dec. 2021	\$ 205,000.00
13	Kitley Carpet Replacement	Jan. 2021	Dec. 2021	\$ 750,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Pursuant to IC 20-40-18-6, the Franklin Township Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/26/2020

	2021 Asset Description*		Acquisition Amount
1	Maintenance Vehicle Replacements	\$	90,000.00
2	Transportation Vehicle Replacement	\$	48,000.00
3	Roof Inspections & Repairs	\$	100,000.00
4	Student Computers	\$	196,000.00
5	Staff Computers	\$	99,500.00
6	Software & Licenses	\$	600,000.00
7	Internet Connectivity	\$	200,000.00
8	Projector Replacements	\$	20,000.00
9	Playground Equipment and Repairs	\$	96,000.00
10	Riding Auto Scrubber	\$	11,000.00
11	Copier Replacements	\$	54,000.00
12	Transportation Kubota	\$	23,100.00
13	Fire & Safety Panel Replacement and Repairs	\$	75,000.00
14	Motor & Pump Replacement and Repairs	\$	15,000.00
15	Air Handler Unit Repairs	\$	92,000.00
16	Chiller Maintenance	\$	70,000.00
17	Boiler Repairs	\$	20,000.00
18	Paving Replacement and Repairs	\$	200,000.00
19	Mowers	\$	12,000.00
20	Maintenance Gators	\$	30,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursant to IC 20-40-18-6, the Franklin Township Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/26/2020

	2022 Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Thompson Crossing Elementary Roof Section Replacement	Jan. 2022	Dec. 2022	\$ 130,000.00
2	Arlington Elementary AHU Replacement	Jan. 2022	Dec. 2022	\$ 340,000.00
3	Arlington Elementary DX Unit Replacement	Jan. 2022	Dec. 2022	\$ 25,000.00
4	South Creek Elementary Cafeteria Wall Repair	Jan. 2022	Dec. 2022	\$ 95,000.00
5	FTLC AHU controls	Jan. 2022	Dec. 2022	\$ 12,000.00
6	FCHS Boiler Replacements	Jan. 2022	Dec. 2022	\$ 250,000.00
7	FCHS A/C unit Replacements	Jan. 2022	Dec. 2022	\$ 30,000.00
8	Kitley Intermediate DX unit Replacement	Jan. 2022	Dec. 2022	\$ 10,000.00
9	Kitley Intermediate Main Controller Replacement	Jan. 2022	Dec. 2022	\$ 50,000.00
10	Thompson Crossing Elementary A/C in IDF	Jan. 2022	Dec. 2022	\$ 20,000.00
11	Tronsporation HVAC Zone Controls	Jan. 2022	Dec. 2022	\$ 15,000.00
12	FCHS Roof Section Replacement	Jan. 2022	Dec. 2022	\$ 512,000.00
13	Acton Chiller Replacement	Jan. 2022	Dec. 2022	\$ 150,000.00
14	FTLC Boiler Room	Jan. 2022	Dec. 2022	\$ 585,000.00
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Capital Project Plan Adoption Date:

10/26/2020

	2022 Asset Description*		Acquisition Amount
1	Maintenance Vehicle Replacements	\$	90,000.00
2	Police Vehicle Replacement	\$	45,000.00
3	Roof Inspections & Repairs	\$	50,000.00
4	Student Computers	\$	196,000.00
5	Staff Computers	\$	15,000.00
6	Software & Licenses	\$	600,000.00
7	Internet Connectivity	\$	200,000.00
8	Projector Replacements	\$	200,000.00
9	Playground Equipment and Repairs	\$	96,000.00
10	Riding Auto Scrubber	\$	13,000.00
11	Copier Replacements	\$	54,000.00
12	Grounds Equipment	\$	18,400.00
13	Fire & Safety Panel Replacement and Repairs	\$	75,000.00
14	Motor & Pump Replacement and Repairs	\$	15,000.00
15	Air Handler Unit Repairs	\$	92,000.00
16	Chiller Maintenance	\$	70,000.00
17	Boiler Repairs	\$	20,000.00
18	Paving Replacement and Repairs	\$	200,000.00
19	Mowers	\$	12,000.00
20	Maintenance Gators	\$	30,000.00
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Additional sheets may be added if necessary

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Capital Project Plan Adoption Date: 10/26/2020

	2023 Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Edgewood Intermediate Boiler Replacements	Jan. 2023	Dec. 2023	\$ 325,000.00
2	FCHS A/C Unit Replacements in Stadium	Jan. 2023	Dec. 2023	\$ 15,000.00
3	Kitley Intermediate Chiller Replacement	Jan. 2023	Dec. 2023	\$ 300,000.00
4	Thompson Crossing HVAC Recommissioning	Jan. 2023	Dec. 2023	\$ 125,000.00
5	FCHS Roof Section Replacements	Jan. 2023	Dec. 2023	\$ 1,515,000.00
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Capital Project Plan Adoption Date:

10/26/2020

	2023 Asset Description*		Acquisition Amount
1	Maintenance Vehicle Replacements	\$	78,000.00
2	Police Vehicle Replacement	\$	40,000.00
3	Roof Inspections & Repairs	\$	50,000.00
4	Student Computers	\$	196,000.00
5	Staff Computers	\$	15,000.00
6	Software & Licenses	\$	600,000.00
7	Internet Connectivity	\$	200,000.00
8	Paving Replacement and Repairs	\$	200,000.00
9	Playground Equipment and Repairs	\$	96,000.00
10	Riding Auto Scrubber	\$	13,000.00
11	Copier Replacements	\$	54,000.00
12	Grounds Equipment	\$	18,400.00
13	Fire & Safety Panel Replacement and Repairs	\$	75,000.00
14	Motor & Pump Replacement and Repairs	\$	15,000.00
15	Air Handler Unit Repairs	\$	92,000.00
16	Chiller Maintenance	\$	70,000.00
17	Boiler Repairs	\$	20,000.00
18	Mowers	\$	12,000.00
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