

Franklin Township Community School Corporation ESSER III Budget Summary

Accelerated Learning and Learning Loss

- English Language Learner Coach will be accessible and effective at working collaboratively with colleagues.
- Secondary ELA/Math coaches will ensure that all teachers are reaching the needs of all students by coaching.
- Intermediate Instructional Coach will provide embedded professional development for teachers in instruction in ELA and Math.
- Funds will be used to continue sustainability in the partnership Cohort with EducatorAide and Capital Group to continue to improve equity and accessibility for all students.
- Xello program will assist counselors in providing College and Career Readiness for students 6-12.
- Exact Path Learning will provide diagnostic assessment, instruction, and progress monitoring for English Learners.
- Waterford JumpStart will provide early learning for PreK at-risk students.
- X Project will provide opportunities for students who are underrepresented in high ability and/or AP/DC programs.
- Stipends will be paid to teachers and counselors to attend Conscious Discipline Satellite Institute on-site during the summer for social and emotional learning.
- Dual Language professional development, supplies, and curriculum will assist in the implementation of the new Dual Language program at Arlington Elementary.
- Stipends will be paid to teachers who will provide Transition Camp for Special Education students.
- SIOP training will continue to be provided to teachers to instill strategies to content area teachers in assisting ELLs with language acquisition.
- Staff members who were actively working during the spring semester of the 2020-2021 school year, and remain employed and actively working in fall 2021 on the date the stipend is issued, will receive a stipend in recognition of the increase in teacher work and effort necessitated by multiple extra duties prompted by the COVID-19 pandemic. This also includes professional development on COVID prevention and the new SIS system, Parent Square and SKYWARD to address unique needs of all student pops.
- Funds will be allocated for additional Mental Health services through the Hamilton Center.
- Funds will be allocated for additional Counseling services.

Allocable Administrative Expenses

- Funds will be allocated for new HVAC systems to three existing schools: Bunker Hill Elementary, Acton Elementary, and Arlington Elementary.
- Funds will be allocated for technology repair services for fiber optics for improved bandwidth.
Funds will be allocated for school safety improvement for fire alarm systems and security cameras.
- Funds will be allocated for sanitation supplies to assist with safety precautions due to COVID-19.
- Classified staff members who were actively working during the spring semester of the 2020-2021 school year, and remain employed and actively working in fall 2021 on the date the stipend is issued, will receive a stipend in recognition of the increase in teacher work and effort necessitated by multiple extra duties prompted by the COVID-19 pandemic. This also includes professional development on COVID prevention and the new SIS system, Parent Square and SKYWARD to address unique needs of all student pops.
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