

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2025**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name:

Franklin Township Community School Corporation
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County:

Marion

WHEREAS, A Capital Project Plan has been established; and

WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date:

September 23, 2024

Meeting Location:

6141 S. Franklin Rd., Indianapolis, IN 46259
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THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2025 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date:

October 28, 2024

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Attest: _____

Secretary of Board of School Trustees

Pursuant to IC 20-40-18-6, the Franklin Township Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:
2025

October 28, 2024

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Adams Elem Roof sections	1/1/2025	12/31/2025	\$ 1,122,000.00
2	Bunker Hill Roof sections	1/1/2025	12/31/2025	\$ 340,000.00
3	Edgewood Roof sections	1/1/2025	12/31/2025	\$ 886,000.00
4	Roofing repairs	1/1/2025	12/31/2025	\$ 150,000.00
5	Paving	1/1/2025	12/31/2025	\$ 200,000.00
6	Bunker Hill Doors	1/1/2025	12/31/2025	\$ 70,000.00
7	Facilities HVAC	1/1/2025	12/31/2025	\$ 18,000.00
8	HVAC Controls	1/1/2025	12/31/2025	\$ 200,000.00
9	Flooring	1/1/2025	12/31/2025	\$ 250,000.00
10	FCHS Bathroom Remodel	1/1/2025	12/31/2025	\$ 54,000.00
11	Facility Electrical repairs	1/1/2025	12/31/2025	\$ 25,000.00
12	TC Masonry Repairs	1/1/2025	12/31/2025	\$ 100,000.00
13	Fence Replacement	1/1/2025	12/31/2025	\$ 125,000.00
14	FCJH Track Replacement	1/1/2025	12/31/2025	\$ 300,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.
Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the Franklin Township Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:
2025

October 28, 2024

	Asset Description*		Acquisition Amount
1	2 Maintenance Vehicles	\$	140,000.00
2	Police Vehicle	\$	60,000.00
3	Transportation Service Vehicle	\$	70,000.00
4	Riding Vacuum	\$	15,000.00
5	Copiers	\$	68,000.00
6	Playground Equipment & repairs	\$	125,000.00
7	Projectors	\$	85,000.00
8	Staff Computers	\$	150,000.00
9	Technology Servers	\$	40,000.00
10	Chromebooks	\$	750,000.00
11	Audio Equipment	\$	33,000.00
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Capital Project Plan Adoption Date:
2026

October 28, 2024

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Arlington Roof Sections	1/1/2026	12/31/2026	\$ 260,000.00
2	Kitley Roof Sections	1/1/2026	12/31/2026	\$ 668,000.00
3	Roofing repairs	1/1/2026	12/31/2026	\$ 150,000.00
4	Paving	1/1/2026	12/31/2026	\$ 200,000.00
5	Arlington Paving	1/1/2026	12/31/2026	\$ 255,000.00
6	HVAC Controls	1/1/2026	12/31/2026	\$ 200,000.00
7	Flooring	1/1/2026	12/31/2026	\$ 250,000.00
8	Arlington Doors	1/1/2026	12/31/2026	\$ 100,000.00
9	Arlington Carpet	1/1/2026	12/31/2026	\$ 275,000.00
10	FCJH Parking Lot Lighting	1/1/2026	12/31/2026	\$ 100,000.00
11	FCHS Bathroom Remodel	1/1/2026	12/31/2026	\$ 56,000.00
12	TC Masonry Repairs	1/1/2026	12/31/2026	\$ 100,000.00
13	Fence Replacement	1/1/2026	12/31/2026	\$ 50,000.00
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Pursuant to IC 20-40-18-6, the Franklin Township Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:
2026

October 28, 2024

	Asset Description*		Acquisition Amount
1	2 Maintenance Vehicles	\$	120,000.00
2	Police Vehicle	\$	60,000.00
3	Riding Vacuum	\$	15,000.00
4	Riding Scrubber	\$	15,000.00
5	Copiers	\$	68,000.00
6	Playground Equipment and repairs	\$	125,000.00
7	Projectors	\$	50,000.00
8	Staff Computers	\$	150,000.00
9	Chromebooks	\$	800,000.00
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Capital Project Plan Adoption Date:
2027

October 28, 2024

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Arlington Roof Sections	1/1/2027	12/31/2027	\$ 916,000.00
2	Bunker Hill Roof Sections	1/1/2027	12/31/2027	\$ 290,000.00
3	FCJH Roof Sections	1/1/2027	12/31/2027	\$ 410,000.00
4	Edgewood Roof Sections	1/1/2027	12/31/2027	\$ 1,138,000.00
5	Athletic Facilities Roofing	1/1/2027	12/31/2027	\$ 220,000.00
6	Roofing Repairs	1/1/2027	12/31/2027	\$ 150,000.00
7	Paving	1/1/2027	12/31/2027	\$ 200,000.00
8	HVAC Controls	1/1/2027	12/31/2027	\$ 200,000.00
9	Flooring	1/1/2027	12/31/2027	\$ 250,000.00
10	Bunker Hill Piping	1/1/2027	12/31/2027	\$ 500,000.00
11	FCHS Bathroom Remodel	1/1/2027	12/31/2027	\$ 56,000.00
12	TC Flooring	1/1/2027	12/31/2027	\$ 300,000.00
13	TC Masonry Repairs	1/1/2027	12/31/2027	\$ 100,000.00
14	Fence Replacement	1/1/2027	12/31/2027	\$ 50,000.00
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Capital Project Plan Adoption Date:
2027

October 28, 2024

	Asset Description*		Acquisition Amount
1	2 Maintenance Vehicles	\$	110,000.00
2	Police Vehicle	\$	60,000.00
3	Riding Vaccum	\$	15,000.00
4	Riding Scrubber	\$	15,000.00
5	Copiers	\$	68,000.00
6	Playground Equipment and repairs	\$	125,000.00
7	Projectors	\$	50,000.00
8	Staff Computers	\$	150,000.00
9	Chromebooks	\$	800,000.00
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