NOTICE TO TAXPAYERS

IC 20-40-18-6. Following the public hearing, the proper officers of Franklin Township Community School Corporation may adopt the Township Community School Corporation will conduct a public hearing on the year 2024 proposed Capital Projects Plan pursuant to Notice is hereby given to taxpayers of Franklin Township Community School Corporation that the proper officers of Franklin proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address: www.ftcsc.org.

Public Hearing Date: |September 25, 2023

'ublic Hearing Time: |6:00 p.m.

ublic Hearing Place: 6141 S. Franklin Rd., Indiana

proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the Finance as per IC 20-40-18-6(d) Pursuant to IC 20-40-18-6, the Franklin Township Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Asset Description*	Capital Project Plan Adoption Date:		10/23/2023		
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6 Staff Computers \$ 250,000,00 7 Sofiware & Licenses \$ 760,000,00 8 Internet Connectivity, WAN, Phone Service \$ 325,000,00 9 Projector Replacements \$ 5,000,00 10 Playground Equipment and Repairs \$ 75,000,00 11 Copier Replacement and Service \$ 225,000,00 12 Motor & Pump Replacement and Repairs \$ 50,000,00 13 Chiller Maintenance \$ 25,000,00 14 Boiler Repairs \$ 25,000,00 15 Paving Replacement and Repairs \$ 20,000,00 16 Grounds Equipment \$ 67,000,00 17 2 Riding Vacuum \$ 30,000,00 18 Police Vehicle \$ 30,000,00 20 22 23 24 24 25 26 27 28 29 30 30 31 30 31 30 34 40 40 40 40 40 </th <td>4</td> <td>Roof Repairs</td> <td></td> <td>\$</td> <td>100,000.00</td>	4	Roof Repairs		\$	100,000.00
7 Software & Licenses \$ 760,000,00 8 Internet Connectivity, WAN, Phone Service \$ 325,000,00 9 Projector Replacements \$ 50,000,00 10 Playground Equipment and Repairs \$ 75,000,00 12 Motor & Pump Replacement and Repairs \$ 225,000,00 13 Chiller Maintenance \$ 25,000,00 14 Boiler Repairs \$ 25,000,00 15 Paving Replacement and Repairs \$ 20,000,00 16 Grounds Equipment \$ 67,000,00 17 2 Riding Vacuum \$ 30,000,00 19 Police Vehicle \$ 5,000,00 20 2 2 2 21 22 2 2 22 2 2 2 23 2 4 4 24 2 4 4 25 2 4 4 26 2 2 <	5	Student Computers		\$	50,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursant to IC 20-40-18-6, the Franklin Township Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

24

10/23/2023

2024 **Estimated Estimated Estimated Start Date End Date** Project Description* **Project Cost** Mary Adam's Elementary HVAC Controls 1/1/2024 12/31/2024 \$ 65,000.00 1 2 Arlington Elementary Flooring/Carpet 1/1/2024 12/31/2024 \$ 275,000.00 3 CTEC HVAC Controls, Diffusers and Air Balance 1/1/2024 12/31/2024 195,000.00 4 FCJH Track 1/1/2024 12/31/2024 275,000.00 5 FCJH HVAC Controls 1/1/2024 12/31/2024 \$ 90,000.00 15,000.00 6 Stadium A/C Units 1/1/2024 12/31/2024 7 FCHS HVAC Controls 1/1/2024 12/31/2024 125,000.00 8 Thompson Crossing Elementary Small Boiler 1/1/2024 60,000.00 12/31/2024 Thompson Crossing HVAC Controls 50,000.00 9 1/1/2024 12/31/2024 \$ 10 11 12 13 14 15 16 17 18 19 20 21 22 23

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the Franklin Township Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

10/23/2023 Capital Project Plan Adoption Date: Asset Description* **Acquisition Amount** 140,000.00 2 Maintenance Vehicle \$ 1 2 Custodial Equipment \$ 36,350.00 3 \$ 100,000.00 Roof Repairs \$ 50,000.00 4 Student Computers 5 Staff Computers \$ 202,000.00 \$ 6 Software & Licenses 760,000.00 \$ 7 Internet Connectivity, WAN, Phone Service 325,000.00 8 Projector Replacements \$ 50,000.00 \$ 75,000.00 9 Playground Equipment and Repairs \$ \$ 10 Copier Replacement and Service 225,000.00 Motor & Pump Replacement and Repairs 50,000.00 \$ Chiller Maintenance 25,000.00 12 \$ 13 **Boiler Repairs** 25,000.00 \$ 200,000.00 14 Paving Replacement and Repairs \$ 32,500.00 15 Grounds Equipment Riding Vacuum \$ 15,000.00 16 Police Vehicle \$ 50,000.00 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

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Pursant to IC 20-40-18-6, the Franklin Township Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/23/2023

2025

-	_	Estimated	Estimated	2025 Estimated
	Project Description*	Start Date	End Date	Project Cost
1	Maintenance Building Roof	1/1/2025	12/31/2025	\$ 127,000.00
2	Maintenance Building HVAC Replacement	1/1/2025	12/31/2025	\$ 35,000.00
3	Stadium Handrail Replacemet	1/1/2025	12/31/2025	\$ 250,000.00
4	FTLC Paving	1/1/2025	12/31/2025	\$ 50,000.00
5	FTLC Roofing	1/1/2025	12/31/2025	\$ 400,000.00
6	CTEC Paving	1/1/2025	12/31/2025	\$ 65,500.00
7	Bunker Hill Elementary Doors	1/1/2025	12/31/2025	\$ 90,000.00
8	Arlington Elementary Roofing	1/1/2025	12/31/2025	\$ 183,000.00
9	Mary Adam's Elementary Casework	1/1/2025	12/31/2025	\$ 185,000.00
10	Mary Adam's Elementary Roofing	1/1/2025	12/31/2025	\$ 676,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the Franklin Township Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: 10/23/2023 2026 Asset Description* **Acquisition Amount** 140,000.00 2 Maintenance Vehicle \$ 2 Custodial Equipment \$ 36,350.00 3 Roof Repairs \$ 100,000.00 4 Student Computers 50,000.00 \$ 5 Staff Computers \$ 202,000.00 6 \$ Software & Licenses 760,000.00 7 Internet Connectivity, WAN, Phone Service \$ 325,000.00 8 **Projector Replacements** \$ 50,000.00 9 \$ Playground Equipment and Repairs 75,000.00 10 Copier Replacement and Service \$ 225,000.00 \$ Motor & Pump Replacement and Repairs 11 50,000.00 12 Chiller Maintenance \$ 25,000.00 \$ 13 **Boiler Repairs** 25,000.00 \$ 14 Paving Replacement and Repairs 200,000.00 15 Grounds Equipment \$ 32,500.00 16 Riding Vacuum 15,000.00 17 Police Vehicle \$ 50,000.00 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

47

Pursant to IC 20-40-18-6, the Franklin Township Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/23/2023

2026

2 Arlington Elementary Paving 1/1/2026 \$ 255,000 3 CTEC Emergency Generator 1/1/2026 \$ 160,000	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
3 CTEC Emergency Generator 1/1/2026 12/31/2026 \$ 160.00 4 Kitley Intermediate Roofing 1/1/2026 12/31/2026 \$ 596.00 5	Acton Roofing	1/1/2026	12/31/2026	\$ 475,000.00
3 CTEC Emergency Generator 1/1/2026 12/31/2026 \$ 160.00 4 Kitley Intermediate Roofing 1/1/2026 12/31/2026 \$ 596.00 5	Arlington Elementary Paving	1/1/2026	12/31/2026	\$ 255,000.00
4 Kitley Intermediate Roofing 1/1/2026 \$ 596,00 5 6 7 8 9 10 11 12 12 13 14 15 16 16 16 16 17 18 19 19 19 10 11 11 12 12 13 14 15 16 16 17 18 19 19 19 19 19 19 19 19 19 19 19 19 19	CTEC Emergency Generator	1/1/2026	12/31/2026	\$ 160,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking Additional sheets may be added if necessary

RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN Budget Year 2024

Th	is resolution	is adopted	by the	Board of	Trustees	of the School	Corporation	below:
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and seed and the seed of the seed of	or trustees of the selloof corporation below.
School Corporation Name:	Franklin Township Community School Corporation
County:	Marion
WHEREAS, A Capital Project Plan has WHEREAS, the Board of Trustees is re Project Plan; and	been established; and equired under IC 20-40-18-6 to adopt a plan for the Capital
WHEREAS, the Board of Trustees held	a public hearing on the plan date and place below:
Meeting Location:	25-Sep-23 6141 S. Franklin Rd., Indianapolis, IN 46259
	the Board of Trustees that the plan entitled "2024 Capital Project the Board of Trustees' Plan with respect to the Capital Project
	e Board of Trustees shall submit a certified copy of this Government Finance as required by IC 20-40-18-6.
Adoption Date:	October 23, 2023
AYE	NAY
Attest:	Secretary of Board of School Trustees