

NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of Franklin Township Community School Corporation that the proper officers of Franklin Township Community School Corporation will conduct a public hearing on the year 2024 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of Franklin Township Community School Corporation may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address:
www.ftcsc.org.

Public Hearing Date:	September 25, 2023
Public Hearing Time:	6:00 p.m.
Public Hearing Place:	6141 S. Franklin Rd., Indiana

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6, the Franklin Township Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/23/2023

	2024		Acquisition Amount
1	Maintenance Vehicle	\$	75,000.00
2	Box Truck w/lift gate	\$	130,000.00
3	Custodial Equipment	\$	92,300.00
4	Roof Repairs	\$	100,000.00
5	Student Computers	\$	50,000.00
6	Staff Computers	\$	250,000.00
7	Software & Licenses	\$	760,000.00
8	Internet Connectivity, WAN, Phone Service	\$	325,000.00
9	Projector Replacements	\$	50,000.00
10	Playground Equipment and Repairs	\$	75,000.00
11	Copier Replacement and Service	\$	225,000.00
12	Motor & Pump Replacement and Repairs	\$	50,000.00
13	Chiller Maintenance	\$	25,000.00
14	Boiler Repairs	\$	25,000.00
15	Paving Replacement and Repairs	\$	200,000.00
16	Grounds Equipment	\$	67,000.00
17	2 Riding Vacuum	\$	30,000.00
18	Police Vehicle	\$	50,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the Franklin Township Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: 10/23/2023

2024

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Mary Adam's Elementary HVAC Controls	1/1/2024	12/31/2024	\$ 65,000.00
2	Arlington Elementary Flooring/Carpet	1/1/2024	12/31/2024	\$ 275,000.00
3	CTEC HVAC Controls, Diffusers and Air Balance	1/1/2024	12/31/2024	\$ 195,000.00
4	FCJH Track	1/1/2024	12/31/2024	\$ 275,000.00
5	FCJH HVAC Controls	1/1/2024	12/31/2024	\$ 90,000.00
6	Stadium A/C Units	1/1/2024	12/31/2024	\$ 15,000.00
7	FCJS HVAC Controls	1/1/2024	12/31/2024	\$ 125,000.00
8	Thompson Crossing Elementary Small Boiler	1/1/2024	12/31/2024	\$ 60,000.00
9	Thompson Crossing HVAC Controls	1/1/2024	12/31/2024	\$ 50,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking
 Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the Franklin Township Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/23/2023

	2025		Acquisition Amount
	Asset Description*		
1	2 Maintenance Vehicle	\$	140,000.00
2	Custodial Equipment	\$	36,350.00
3	Roof Repairs	\$	100,000.00
4	Student Computers	\$	50,000.00
5	Staff Computers	\$	202,000.00
6	Software & Licenses	\$	760,000.00
7	Internet Connectivity, WAN, Phone Service	\$	325,000.00
8	Projector Replacements	\$	50,000.00
9	Playground Equipment and Repairs	\$	75,000.00
10	Copier Replacement and Service	\$	225,000.00
11	Motor & Pump Replacement and Repairs	\$	50,000.00
12	Chiller Maintenance	\$	25,000.00
13	Boiler Repairs	\$	25,000.00
14	Paving Replacement and Repairs	\$	200,000.00
15	Grounds Equipment	\$	32,500.00
16	Riding Vacuum	\$	15,000.00
17	Police Vehicle	\$	50,000.00
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Pursant to IC 20-40-18-6, the Franklin Township Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/23/2023

2025

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Maintenance Building Roof	1/1/2025	12/31/2025	\$ 127,000.00
2	Maintenance Building HVAC Replacement	1/1/2025	12/31/2025	\$ 35,000.00
3	Stadium Handrail Replacemet	1/1/2025	12/31/2025	\$ 250,000.00
4	FTLC Paving	1/1/2025	12/31/2025	\$ 50,000.00
5	FTLC Roofing	1/1/2025	12/31/2025	\$ 400,000.00
6	CTEC Paving	1/1/2025	12/31/2025	\$ 65,500.00
7	Bunker Hill Elementary Doors	1/1/2025	12/31/2025	\$ 90,000.00
8	Arlington Elementary Roofing	1/1/2025	12/31/2025	\$ 183,000.00
9	Mary Adam's Elementary Casework	1/1/2025	12/31/2025	\$ 185,000.00
10	Mary Adam's Elementary Roofing	1/1/2025	12/31/2025	\$ 676,000.00
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Pursuant to IC 20-40-18-6, the Franklin Township Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/23/2023

	2026		Acquisition Amount
1	Asset Description*		
2	2 Maintenance Vehicle	\$	140,000.00
3	Custodial Equipment	\$	36,350.00
4	Roof Repairs	\$	100,000.00
5	Student Computers	\$	50,000.00
6	Staff Computers	\$	202,000.00
7	Software & Licenses	\$	760,000.00
8	Internet Connectivity, WAN, Phone Service	\$	325,000.00
9	Projector Replacements	\$	50,000.00
10	Playground Equipment and Repairs	\$	75,000.00
11	Copier Replacement and Service	\$	225,000.00
12	Motor & Pump Replacement and Repairs	\$	50,000.00
13	Chiller Maintenance	\$	25,000.00
14	Boiler Repairs	\$	25,000.00
15	Paving Replacement and Repairs	\$	200,000.00
16	Grounds Equipment	\$	32,500.00
17	Riding Vacuum	\$	15,000.00
18	Police Vehicle	\$	50,000.00
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Capital Project Plan Adoption Date:

10/23/2023

2026

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Acton Roofing	1/1/2026	12/31/2026	\$ 475,000.00
2	Arlington Elementary Paving	1/1/2026	12/31/2026	\$ 255,000.00
3	CTEC Emergency Generator	1/1/2026	12/31/2026	\$ 160,000.00
4	Kitley Intermediate Roofing	1/1/2026	12/31/2026	\$ 596,000.00
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**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2024**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name:	Franklin Township Community School Corporation
County:	Marion

WHEREAS, A Capital Project Plan has been established; and
WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Location:	25-Sep-23
	6141 S. Franklin Rd., Indianapolis, IN 46259

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2024 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date:	October 23, 2023
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Attest: _____

Secretary of Board of School Trustees