

**NOTICE TO TAXPAYERS**

Notice is hereby given to taxpayers of Franklin Township Community School Corporation that the proper officers of Franklin Township Community School Corporation will conduct a public hearing on the year 2023 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of Franklin Township Community School Corporation may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address: [www.ftcsc.org](http://www.ftcsc.org).

Public Hearing Date:	<b>September 26, 2022</b>
Public Hearing Time:	<b>6:00 p.m.</b>
Public Hearing Place:	<b>6141 S. Franklin Rd., Indianapolis, IN 46259</b>

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6, the Franklin Township Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/24/2022

2023

	Asset Description*		Acquisition Amount
1			
2	2 Maintenance Vehicle	\$	130,000.00
3	Custodial Equipment	\$	58,300.00
4	Roof Repairs	\$	100,000.00
5	Student Computers	\$	50,000.00
6	Staff Computers	\$	250,000.00
7	Software & Licenses	\$	757,740.00
8	Internet Connectivity, WAN, Phone Service	\$	324,800.00
9	Projector Replacements	\$	100,000.00
10	Playground Equipment and Repairs	\$	75,000.00
11	Copier Replacement and Service	\$	225,000.00
12	Motor & Pump Replacement and Repairs	\$	50,000.00
13	Chiller Maintenance	\$	25,000.00
14	Boiler Repairs	\$	25,000.00
15	Paving Replacement and Repairs	\$	200,000.00
16	Grounds Equipment	\$	40,650.00
17	Thompson Crosing Recommissioning	\$	125,000.00
18	Riding Vacuum	\$	15,000.00
19	Police Vehicle	\$	50,000.00
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30			
31			
32			
33			
34			
35			
36			
37			
38			
39			
40			
41			
42			
43			
44			
45			
46			
47			

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursuant to IC 20-40-18-6, the Franklin Township Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/24/2022

2023

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Franklin Township Learning Center Roofing	1/1/2023	12/31/2023	\$ 500,000.00
2	Franklin Township High School Roofing Repairs	1/1/2023	12/31/2023	\$ 300,000.00
3	Franklin Central Junior High Track Replacement	1/1/2023	12/31/2023	\$ 250,000.00
4	Thompson Crossing Elementary Masonry Repairs	1/1/2023	12/31/2023	\$ 200,000.00
5	Thompson Crossing Elementary Chiller Replacement	1/1/2023	12/31/2023	\$ 350,000.00
6	Acton Elementary Carpet Replacement	1/1/2023	12/31/2023	\$ 200,000.00
7	CTEC Carpet Replacement	1/1/2023	12/31/2023	\$ 75,000.00
8	Stadium A/C Unit replacement			\$ 15,000.00
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Pursuant to IC 20-40-18-6, the Franklin Township Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/24/2022

2024

	Asset Description*		Acquisition Amount
1	Maintenance Vehicle	\$	75,000.00
2	Box Truck w/lift gate	\$	130,000.00
3	Custodial Equipment	\$	92,300.00
4	Roof Repairs	\$	100,000.00
5	Student Computers	\$	50,000.00
6	Staff Computers	\$	250,000.00
7	Software & Licenses	\$	760,000.00
8	Internet Connectivity, WAN, Phone Service	\$	325,000.00
9	Projector Replacements	\$	50,000.00
10	Playground Equipment and Repairs	\$	75,000.00
11	Copier Replacement and Service	\$	225,000.00
12	Motor & Pump Replacement and Repairs	\$	50,000.00
13	Chiller Maintenance	\$	25,000.00
14	Boiler Repairs	\$	25,000.00
15	Paving Replacement and Repairs	\$	200,000.00
16	Grounds Equipment	\$	67,000.00
17	2 Riding Vacuum	\$	30,000.00
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30			
31			
32			
33			
34			
35			
36			
37			
38			
39			
40			
41			
42			
43			
44			
45			
46			
47			

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursant to IC 20-40-18-6, the Franklin Township Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/24/2022

2024

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Mary Adam's Elementary HVAC controls			\$ 65,000.00
2	CTEC HVAC controls			\$ 135,000.00
3	Franklin Central Junior High HVAC controls			\$ 25,000.00
4	Franklin Central High School HVAC controls			\$ 147,500.00
5	Franklin Central A/C systems			\$ 200,000.00
6	Maintenance Building HVAC System change out			\$ 35,000.00
7	Thompson Crossing Boiler Replacement			\$ 80,000.00
8	Thompson Crossing HVAC controls			\$ 50,000.00
9	Transportation Center HVAC controls			\$ 20,000.00
10	Mary Adam's Elementary Casework			\$ 125,000.00
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number. Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the Franklin Township Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/24/2022

2025

	Asset Description*		Acquisition Amount
1			
2	Maintenance Vehicle	\$	140,000.00
3	Custodial Equipment	\$	36,350.00
4	Roof Repairs	\$	100,000.00
5	Student Computers	\$	50,000.00
6	Staff Computers	\$	202,000.00
7	Software & Licenses	\$	760,000.00
8	Internet Connectivity, WAN, Phone Service	\$	325,000.00
9	Projector Replacements	\$	50,000.00
10	Playground Equipment and Repairs	\$	75,000.00
11	Copier Replacement and Service	\$	225,000.00
12	Motor & Pump Replacement and Repairs	\$	50,000.00
13	Chiller Maintenance	\$	25,000.00
14	Boiler Repairs	\$	25,000.00
15	Paving Replacement and Repairs	\$	200,000.00
16	Grounds Equipment	\$	32,500.00
17	Riding Vacuum	\$	15,000.00
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30			
31			
32			
33			
34			
35			
36			
37			
38			
39			
40			
41			
42			
43			
44			
45			
46			
47			

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the Franklin Township Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/24/2022

2025

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Mary Adam's Elementary Roofing			\$ 676,000.00
2	Franklin Central High School Roofing			\$ 4,258,600.00
3	Stadium Handrail Replacement			\$ 250,000.00
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number. Additional sheets may be added if necessary

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN  
Budget Year 2023**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name:	Franklin Township Community School Corporation
County:	Marion

WHEREAS, A Capital Project Plan has been established; and  
WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan;  
and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date:	September 26, 2022
Meeting Location:	6141 S. Franklin Rd., Indianapolis, IN 46259

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2023 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date:	October 24, 2022
----------------	------------------

AYE

NAY

---

---

---

---

---

---

---

---

---

---

---

---

---

---

---

---

---

---

---

---

Attest: \_\_\_\_\_

Secretary of Board of School Trustees