

## NOTICE TO TAXPAYERS

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address: [www.ftcsc.org](http://www.ftcsc.org).

Notice is hereby given to taxpayers of Franklin Township Community School Corporation that the proper officers of Franklin Township Community School Corporation will conduct a public hearing on the year 2022 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of Franklin Township Community School Corporation may adopt the proposed plan as presented or with revisions.

Public Hearing Date:	<b>September 27th, 2021</b>
Public Hearing Time:	<b>6:00 PM</b>
Public Hearing Place:	<b>6141 S Franklin Rd., Indianapolis, IN 46259</b>

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN  
Budget Year 2022**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: 

Franklin Township Community School Corporation
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County: 

Marion
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WHEREAS, A Capital Project Plan has been established; and  
WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan;  
and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: 

September 27th, 2021
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Meeting Location: 

6141 S Franklin Rd., Indianapolis, IN 46259
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THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2022 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date: 

October 25th, 2021
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Attest: \_\_\_\_\_

Secretary of Board of School Trustees

Pursuant to IC 20-40-18-6, the Franklin Township Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **October 25th, 2021**  
**2022**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	South Creek Elementary Roof	1/1/2022	12/31/2022	\$700,000
2	Thompson Crossing Roof Sections	1/1/2022	12/31/2022	\$265,000
3	Roofing Repairs	1/1/2022	12/31/2022	\$100,000
4	Acton Chiller	1/1/2022	13/31/2022	\$150,000
5	Bunker Hill Elevator	1/1/2022	12/31/2022	\$95,000
6	Stadium Handrail Replacement	1/1/2022	12/31/2022	\$250,000
7	Freshman Academy Boiler	1/1/2022	12/31/2022	\$300,000
8	FCCHS Barometric Relief Dampers	1/1/2022	12/31/2022	\$17,000
9	FCCHS main Electrical room BCU	1/1/2022	12/31/2022	\$12,000
10	Thompson Crossing A/C in IDF	1/1/2022	12/31/2022	\$20,000
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the Franklin Township Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

October 25th, 2021

2022		Acquisition Amount	
	Asset Description*		
1	2 Maintenance Vehicles	\$	85,000.00
2	Custodial Equipment	\$	62,000.00
3	Roof Inspections and Repairs	\$	100,000.00
4	Student Computers	\$	840,000.00
5	Staff Computers	\$	120,000.00
6	Software & Licenses	\$	800,000.00
7	Internet Connectivity and WAN	\$	70,000.00
8	Projector Replacements	\$	100,000.00
9	Playground Equipmet and Repairs	\$	75,000.00
10	Copier Service	\$	225,000.00
11	Motor & Pump Replacement and Repairs	\$	50,000.00
12	Chiller Maintenance	\$	25,000.00
13	Boiler Repairs	\$	25,000.00
14	Paving Replacement and Repairs	\$	200,000.00
15	Riding Vacuum	\$	13,000.00
16	Grounds Equipment	\$	42,400.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursuant to IC 20-40-18-6, the Franklin Township Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **October 25th, 2021**  
**2023**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Thompson Crossing Elementary Chiller	1/1/2023	12/31/2023	\$ 350,000.00
2	Acton Elementary DX Unit	1/1/2023	12/31/2023	\$ 13,000.00
3	Adams Elementary Main Controller	1/1/2023	12/31/2023	\$ 15,000.00
4	Stadium A/C Units	1/1/2023	12/31/2023	\$ 15,000.00
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Capital Project Plan Adoption Date:

October 25th, 2021

2023

	Asset Description*		Acquisition Amount
1	Maintenance Vehicle	\$	55,000.00
2	Custodial Equipment	\$	57,000.00
3	Thompson Cossing Recommissioning	\$	125,000.00
4	Grounds Equipment	\$	19,650.00
5	Custodial Equipment	\$	40,000.00
6	Roof Inspections and Repairs	\$	100,000.00
7	Student Computers	\$	380,000.00
8	Staff Computers	\$	25,000.00
9	Software & Licenses	\$	600,000.00
10	Internet Connectivity and WAN	\$	70,000.00
11	Projector Replacements	\$	10,000.00
12	Playground Equipmet and Repairs	\$	25,000.00
13	Copier Service	\$	295,000.00
14	Motor & Pump Replacement and Repairs	\$	50,000.00
15	Chiller Maintenance	\$	25,000.00
16	Boiler Repairs	\$	25,000.00
17	Paving Replacement and Repairs	\$	200,000.00
18	Riding Vacuum	\$	13,000.00
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Capital Project Plan Adoption Date: **October 25th, 2021**  
**2024**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	FCJH MDF HVAC	1/1/2024	12/31/2024	\$ 25,000.00
2	Stadium A/C Units	1/1/2024	12/31/2024	\$ 15,000.00
3	Maintenance HVAC Change Out	1/1/2024	12/31/2024	\$ 25,000.00
4	Acton Elementary Roof	1/1/2024	12/31/2024	\$ 475,000.00
5	Adams Elementary Casework	1/1/2024	12/31/2024	\$ 125,000.00
6	Thompson Crossing Boiler	1/1/2024	12/31/2024	\$ 80,000.00
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Capital Project Plan Adoption Date:

October 25th, 2021

2024

	Asset Description*		Acquisition Amount
1	2 Maintenance Vehicles	\$	103,000.00
2	Box Truck	\$	80,000.00
3	Custodial Equipment	\$	67,000.00
4	Grounds Equipment	\$	52,000.00
5	Custodial Equipment	\$	40,000.00
6	Roof Inspections and Repairs	\$	100,000.00
7	Student Computers	\$	565,000.00
8	Staff Computers	\$	25,000.00
9	Software & Licenses	\$	600,000.00
10	Internet Connectivity and WAN	\$	70,000.00
11	Projector Replacements	\$	10,000.00
12	Playground Equipmet and Repairs	\$	25,000.00
13	Copier Service	\$	295,000.00
14	Motor & Pump Replacement and Repairs	\$	50,000.00
15	Chiller Maintenance	\$	25,000.00
16	Boiler Repairs	\$	25,000.00
17	Paving Replacement and Repairs	\$	200,000.00
18	Riding Auto Scrubber	\$	14,000.00
19	Tractor mower/diesel	\$	40,000.00
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